



The FY 2012 Continuum of Care Competition: Thinking Strategically in Your Community's Application

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Panelists

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Webinar Agenda

- Budget Implications
- The Big Picture: HEARTH Act Implementation
- FY2012 CoC Program NOFA
- Things to Consider
- Community Example: Dayton, OH
- Question and Answer



Webinar Format

- Call will last approximately 1 hour.
- We have reserved time at the end of the webinar for some Q&A.
- Audience members who would like to pose a question can do so at any time through the “questions” function found in the “GoToWebinar” toolbar.
 - For answers to more specific questions about the NOFA, go to: <http://www.hudhre.info/index.cfm?do=viewHelpdesk>
- Call audience members are “muted” due to the high number of participants.
- Call will be recorded and then on the USICH website.



The Budget Climate: FY2012 Budget and the National Annual Renewal Demand

- \$1.61 billion plus any available recaptured funds is the amount available for FY 2012 CoC Program Competition
- \$1.67 billion is the amount needed to fund all renewals based on the Grant Inventory Worksheets for all CoCs approved during the FY2012 CoC Registration process – this is the national Annual Renewal Demand (ARD)



HEARTH: The Big Picture

- Permanent Housing
- Performance/Outcomes/Data
- Systemic Approaches



The HEARTH Act

Permanent Housing

- Permanent Supportive Housing
- Rapid Re-Housing

Outcomes

- Length of Episodes
- Returns to Homelessness

Systemic Approaches

- CoC Admin
- Community-Wide Outcome Measures



FY2012 CoC Program NOFA

Permanent Housing

- Permanent Housing Bonus
- Reallocation

Outcomes

- New Measures: Length of Episodes, Returns to Homelessness, etc.
- Increased Project Admin.
- NOFA Points



NOFA (Continued)

Systemic Approaches

- CoC Admin.
- Community-Wide Outcome Measure
- Prioritization and Coordinated Assessment
- NOFA Points for Strategic Planning



Important Highlights in the NOFA

- Scoring and selection criteria
- CoCs must rank every project
- Strong priority on chronic homelessness
- Applicants eligible in the past for renewals under SHP and S+C will continue to be eligible for renewals as long as the recipient does not change anything about the project
- CoCs allowed to reallocate funding from existing renewal projects to new projects without decreasing the ARD
- Shelter Plus Care is eligible to be reallocated
- SSO projects can be reallocated to support coordinated intake systems



Financial Thresholds

- A national ARD of \$1.67 billion means that HUD may not have enough funding to award all renewal projects across the country.
- HUD has established Financial Thresholds within which CoCs must place projects
 - Tier 1 = The CoC's ARD, less 3.5%
 - Tier 2 = The CoC's FPRN, plus approved amounts for CoC planning and PH Bonus



The Tiers: Things to Consider

- Tier 1 can include any type of project – renewal, planning, new, or reallocated new. They must be high priority, high performing, and meeting needs of gaps
- Tier 2 can also include any type of project. They still must meet needs and gaps and, while still good projects, may be lower priority and/or lower performing. Renewals in Tier 2 will be selected before other projects in Tier 2.



Suggestions to Increase Likelihood of Success

- DO read the NOFA in its entirety
- DO read the CoC Program interim rule
- DO pay attention to all of the internal deadlines
- DO choose to reallocate
- DO think strategically
- DO make decisions with the least risk



Community Example

Dayton/Kettering/Montgomery County,
Ohio: Reallocating and Refocusing



Community Example: Reallocation

PSH Reallocation

- New construction 83 unit permanent supportive housing project
- Section 8 rental assistance funding
- Services funded through reallocation of \$259,000 from SSO grant
 - Sub-grantee providing employment services in PSH
- Match funding from state funds



Community Example: Refocusing

Refocusing of Remaining SSO Grant

- Previously had been broadly focused on connecting homeless people to services and housing
- Now \$480,000 remaining in SSO grant targeted to keeping people with disabilities stable in housing
- Used in a variety of situations where primary or supplementary services are needed to support housing



Resources

- **HUD's Broadcasts** on the CoC NOFA and the Budget Implications for this competition can be found here: <http://portal.hud.gov/hudportal/HUD?src=/press/multimedia/videos>
- If you have specific questions about your community's application, please access the **HUD HRE Helpdesk** at: <http://www.hudhre.info/index.cfm?do=viewHelpdesk>



Questions?

- Please submit your questions via the chat function.
- The webinar will be available on our website at <http://www.usich.gov>



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